

<b>Project Title:</b>	Community Education
<b>Project Goal/ Expectation:</b>	Provide education and training for vulnerable workers

### OUTCOME #3 WORKPLAN

Activity	Inputs	Budget	Time Frame	Responsible	Anticipated Outputs	Progress Reporting
<i>Year 1 Alive After 5</i>	<i>Funding, Staff, Travel, Consultants, Technology,</i>	<i>Please see CE Program Stream budget</i>	<i>April 1, 2024 - Mar. 31, 2025</i>	<i>Executive Director &amp; Dir of OHS</i>	<i>22,700 Participants</i>	<i>6 months</i>
<i>Year 2 Alive After 5</i>	<i>Funding, Staff, Travel, Consultants, Technology</i>		<i>April 1, 2025 - Mar. 31, 2026</i>	<i>Executive Director &amp; Dir of OHS</i>	<i>27240 Participants</i>	<i>6 months</i>
<i>Year 1 English as an Additional Language</i>	<i>Funding, Staff, Travel, Consultants, Technology</i>		<i>April 1, 2024 - Mar. 31, 2025</i>	<i>Executive Director &amp; Dir of OHS</i>	<i>30 Participants</i>	<i>6 months</i>
<i>Year 2 English as an Additional Language</i>	<i>Funding, Staff, Travel, Consultants, Technology</i>		<i>April 1, 2025 - Mar. 31, 2026</i>	<i>Executive Director &amp; Dir of OHS</i>	<i>36 Participants</i>	<i>6 months</i>
<i>Year 1 Migrant Worker</i>	<i>Funding, Staff, Travel, Consultants, Technology</i>		<i>April 1, 2024 - Mar. 31, 2025</i>	<i>Executive Director &amp; Dir of OHS</i>	<i>1200 Participants</i>	
<i>Year 1 Migrant Worker</i>	<i>Funding, Staff, Travel, Consultants, Technology</i>		<i>April 1, 2025 - Mar. 31, 2026</i>	<i>Executive Director &amp; Dir of OHS</i>	<i>1440 Participants</i>	
<i>Year 1 Employment Program</i>	<i>Funding, Staff, Travel, Consultants, Technology</i>		<i>April 1, 2024 - Mar. 31, 2025</i>	<i>Executive Director &amp; Dir of OHS</i>	<i>1600 Participants</i>	

Year 2 Employment Program	Funding, Staff, Travel, Consultants, Technology		April 1, 2025 - Mar. 31, 2026	Executive Director & Dir of OHS	1920 Participants	
---------------------------	---	--	-------------------------------	---------------------------------	-------------------	--

### OUTCOME #3 WORKPLAN Measurement (Evaluation)

Outcome Indicators	Data Collection	Time Lines	Evaluation Results
<i>Reduced vulnerability of young workers and marginalized workers</i>	<i>Focus groups and questionnaires for sample groups of voluntary participants</i>	<i>April 1, 2024 - Mar. 31, 2025 and April 1, 2025 - Mar. 31, 2026</i>	<i>Qualitative Interviews Analysis</i>
<i>Increased awareness and understanding of rights and responsibilities by young workers and migrant workers and Employment Program participants.</i>	<i>Surveys</i>	<i>April 1, 2024 - Mar. 31, 2025 and April 1, 2025 - Mar. 31, 2026</i>	<i>Analysis of course participation survey data</i>
<i>Increased OHS knowledge and awareness of WorkSafeBC regulations by workers speaking English as an additional language.</i>	<i>Surveys (voluntary)</i>	<i>April 1, 2024 - Mar. 31, 2025 and April 1, 2025 - Mar. 31, 2026</i>	<i>Analysis of course participation survey data</i>