

Project Title:	Increasing Psychological Injury Prevention Skills & Mental Health
Project Goal/ Expectation:	Provide real-time facilitated worker and employer training on join committee training and MH training.

OUTCOME #2 WORKPLAN						
Activity	Inputs	Budget	Time Frame	Responsible	Anticipated Outputs	Progress Reporting
<i>YEAR 1 Delivery of MH Programming Stream courses</i>	<i>Funding, Staff, Travel, Consultants, Technology,</i>	<i>Please see MH program stream budget</i>	<i>April 1, 2024 - Mar. 31, 2025</i>	<i>Executive Director & Dir of MH</i>	<i>1900 participants 95 days (8hr equivalent) of training</i>	<i>6 months</i>
<i>YEAR 1 Delivery of MH Consultation</i>	<i>Funding, Staff, Travel, Consultants, Technology</i>		<i>April 1, 2024 - Mar. 31, 2025</i>	<i>Executive Director & Dir of MH</i>	<i>20 days (8hr equivalent) of consultation</i>	<i>6 months</i>
<i>YEAR 2 Delivery of MH Programming Stream courses</i>	<i>Funding, Staff, Travel, Consultants, Technology</i>		<i>April 1, 2025 - Mar. 31, 2026</i>	<i>Executive Director & Dir of MH</i>	<i>2280 participants 114 days (8hr equivalent) of training</i>	<i>6 months</i>
<i>YEAR 31 Delivery of MH Consultation</i>	<i>Funding, Staff, Travel, Consultants, Technology</i>		<i>April 1, 2025 - Mar. 31, 2026</i>	<i>Executive Director & Dir of MH</i>	<i>24 days (8hr equivalent) of consultation</i>	<i>6 months</i>

OUTCOME #2 WORKPLAN Measurement (Evaluation)

Outcome Indicators	Data Collection	Time Lines	Evaluation Results
<i>Increased voluntary adoption and implementation of CSA-z1003-12</i>	<i>Course Delivery Statistics</i>	<i>April 1, 2024 - Mar. 31, 2025 and April 1, 2025 - Mar. 31, 2026</i>	<i>Statistical analysis by sector; repeat clients over time</i>
<i>Improved ability for worker and employer JHSC participants to complete investigations related to psychological injury</i>	<i>Qualitative Interviews</i>	<i>April 1, 2024 - Mar. 31, 2025 and April 1, 2025 - Mar. 31, 2026</i>	<i>Qualitative analysis of improvements and barriers to completion of investigations of interviews of pre and post course/consultation participants.</i>
<i>Increased Mental Health First knowledge and awareness of WorkSafeBC regulations related to prevention of violence, bullying and harrassment.</i>	<i>Surveys</i>	<i>April 1, 2024 - Mar. 31, 2025 and April 1, 2025 - Mar. 31, 2026</i>	<i>Analysis of course participation survey data</i>