

Project Title	Community Education					
Project Goal/ Expectation:	Provide blended, online and safe face-to-face, course delivery Develop resources to support learning Training designed to support vulnerable workers					
Activity	Anticipated Outputs YEAR 1	Anticipated Outputs YEAR 2	Inputs	Performance Measures	Outcomes Short term	Outcomes Longer term
Delivery of Community Education programming	<b>YEAR 1</b> <u>Alive After 5</u> <b>19200</b> participants  <b>22,272</b> instructional hours  <u>EAL</u> <b>120</b> participants  <b>2640</b> instructional hours  <u>Migrant Worker</u> <b>1000</b> participants  <b>3000</b> instructional hours  <u>Employment</u> <u>Program</u> <b>2600</b> participants  <b>6500</b> instructional hours  <u>Replicators</u> <u>Program</u> <b>20</b> participants  <b>360</b> instructional hours	<b>YEAR 2</b> <u>Alive After 5</u> <b>23,000</b> participants  <b>26,680</b> instructional hours  <u>EAL</u> <b>145</b> participants  <b>3190</b> instructional hours  <u>Migrant Worker</u> <b>1200</b> participants  <b>3600</b> instructional hours  <u>Employment</u> <u>Program</u> <b>3120</b> participants  <b>7800</b> instructional hours  <u>Replicators</u> <u>Program</u> <b>20</b> participants  <b>360</b> instructional hours	Funding  Staff  Travel  Consultants  Technology	Course delivery statistics  Participant Feedback Surveys  Feedback from external partners  Qualitative interviews with key stakeholders	Increased awareness and understanding of rights and responsibilities by young workers and migrant workers  Increased participation among marginalized worker communities of	Reduced vulnerability of young workers and migrant workers  Reduced barriers to employment  Reduced young worker injury rate  Increased compliance with the WCA